

INTEGRATED PLAN (IP): DIRECTOR OF RESOURCES PROPOSED BRIEFING

Report of the Head of Scrutiny

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1. Purpose of report

- 1.1 To provide the Committee with an outline of the proposed brief for the Director of Resources presentation to the Overview & Scrutiny Committee (OSC) on Tuesday, 19 December 2017.

2. Summary

At the December Committee meeting the Director of Resources will provide an overview of the current IP position. The OSC Chairman and Vice Chairmen have agreed that a brief is provided to him to inform his input. It is recommended that this does not cover IP planning in detail; and it will outline any parameters the Director has advised portfolios to take into account when preparing IP responses. Further, the OSC Chairman and Vice Chairmen ask that the Director cover the following

- Clarifying the issues effecting the IP proposals put forward by portfolios
- The anticipated Settlement from central government
- Impact of any changes to the funding formula and its implementation
- Identify any other funding streams pertinent to determining the IP
- Relevance of the budget gap in guidance to departments
- The trends are affecting the development of the IP 2018/19 – 2021/22

3. Recommendations

- 3.1 That the Committee agrees the recommendations, set out above at 2.

4. Financial Implications

- 4.1 There are no financial implications arising from this report.

Background Information

Minutes of OSC January & February 2017, September 2017

